

REC'D**JUN 09 2003**

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~~TRANSPORTATION PROGRAMMING~~ City of Crows Landing • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson
City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

REC'D

June 3, 2003

JUN 09 2003

TO: POLICY BOARD

STAFF REPORT
 Resolution
FROM: VINCE ANGELINO *A*~~TRANSPORTATION PROGRAMMING~~RE: **2002 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #12 (Formal Minor Amendment)**

INTRODUCTION

As the designated metropolitan planning organization for the Stanislaus region, StanCOG is responsible for managing state and federal funds through a document called the **Federal Transportation Improvement Program**, or **FTIP**. This document contains the entire list of projects to which state and federal funds have been awarded by StanCOG, Caltrans, or other agencies. The Policy Board adopted the latest version of the FTIP on May 8, 2002. Occasionally, this document must be amended to add new projects, modify project descriptions or funding amounts, change program-funding year, or delete projects.

RECOMMENDED ACTIONS

BY RESOLUTION, amend StanCOG's 2002 FTIP to:

- Effective 7/1/03, shift the funding source for the **Regional Rideshare Program** from the State Transportation Improvement Program (STIP) to the Congestion Mitigation and Air Quality (CMAQ) program. Add the CMAQ and StanCOG local match dollars, and augment the project description, for the 15 month period ending 9/30/04, as shown on the chart.
- Change the funding source for the for the City of Modesto's **Bus Maintenance Facility** that shows Federal Transit Administration (FTA) Section 5307 to reflect the FTA Section 5309 as the correct source.
- Add the letters **AVL** to the description of the City of Modesto's Federal Transit Administration (FTA) Section 5307 project: **Support Equipment and Vehicles Purchase -- ten vehicles, various specialty tools & machines, bike racks for buses, etc.**
- Change the description for Modesto's FTA Section 5307 project - Rebuild 9 Gillig Buses to **Re-power 9 Gillig Buses.**

DISCUSSION

StanCOG is requesting that the funding source for ***Regional Rideshare Program***, as presently programmed in StanCOG's 2002 Federal Transportation Improvement Programs, be augmented for FY 2002/03 and changed for FY 2003/04 by amendment from the STIP to the **CMAQ program**. This change has been discussed and approved at a previous Policy Board meeting.

The dollars shown are consistent with previous proposals which envisioned an annual Regional Rideshare Program totaling \$150,000 for (state) fiscal year 02/03 (July 1, 2003 – June 30, 2004). Since this FTIP is programmed on a federal fiscal year basis, the dollars shown have been expanded to a 15 month period, to include July 1 – September 30, 2003 (last quarter of Federal FY 02/03) and October 1, 2003 – September 30, 2004 (Federal FY 03/04).

The City of Modesto has revised the required Program of Projects prior to submitting its application for Federal Transit Administration Section 5307 funds. Minor corrections to the FTIP are needed that would bring project descriptions in accordance with FTA requirements:

StanCOG's 2002 FTIP shows the funding source for Modesto's Bus Maintenance Facility as FTA Section 5307. This amendment will change the funding source to show a correction – **FTA Section 5309.**

The City also requests to add the letters – **AVL** – to one of it's other Section 5307 projects. AVL stands for "Automated Vehicle Locator," and that designation will be added to the 'Support Equipment and Vehicles Purchase' project.

Lastly, the City requests to change the description of the following FTA Section 5307 project Rebuild 9 Gillig Buses. This amendment will change the description to **Re-power 9 Gillig Buses.**

The projects recommended for amendment meet the criteria for changes that may be processed as a 'minor formal' amendment: the total *is* less than \$1,000,000; *does not* add a new project; *does not* affect air quality; *does not* affect timely implementation of TCMs; *does slightly* affect the financial constraint; *does not* change the scope; can be placed as a "Consent Item" on agendas; does require Policy Board approval; does require full Federal and State approval.

CONCLUSION

StanCOG staff recommends that the Policy Board approve this amendment to the 2002 FTIP as outlined in the staff report.

Attachment: Tables
c-f/2002 FTIP
cc: FTIP Amendment mailing list (below)

BRIEF DESCRIPTION OF FUNDING PROGRAMS MENTIONED IN THIS STAFF REPORT

Congestion **M**itigation and **A**ir **Q**uality

The program is specifically for projects and programs that will contribute to the attainment of national ambient air quality standards.

Eligible projects - Including, but not limited to: eligible transportation control measures; construction of pedestrian and bicycle facilities and the implementation of bicycle safety programs; traffic monitoring, management, and control operations. Projects that add through-travel lanes are not eligible (exception is HOV lane).

State **T**ransportation **I**mprovement **P**rogram

A multi-year capital improvement program resource management document to assist state and local entities to plan and implement transportation improvements and to utilize resources in a cost-effective manner.

Eligible projects - Including, but not limited to: improving State highways, local roads, public transit, intercity rail, pedestrian and bicycle facilities, grade separations, transportation systems management, transportation demand management, soundwalls, intermodal facilities, safety, and environmental enhancement and mitigation.

Federal **T**ransit **A**dministration

Used for transit and transit operations in urbanized areas with a population greater than 200,000.

Stanislaus Council of Governments
Mailing List for the Federal Transportation Improvement Program
Formal

Director, Ceres Public Works (Joe Hollstein)
Director, Hughson Public Works (Clif Price)
Director, Modesto Public Works (Glen Lewis)
Director, Newman Public Works (Ernie Garza)
Director, Oakdale Public Works (Mike Pettinger)
Director, Patterson Public Works (Ignacio Lopez)
Director, Riverbank Public Works (Robert Meleg)
Director, Turlock Public Works (Cliff Martin)
Director, Waterford Public Works (Matt Erickson)
Director, Stanislaus County Public Works (George Stillman)
Caltrans HQ, (Kris Balaji)
Caltrans HQ, (Bob Swenson)
Caltrans HQ, Director Caltrans District 10, (Mark Leja)
Caltrans District 10, (Dana Cowell)
Caltrans District 10, (Jane Perez)
Caltrans District 10, (Carlos Yamzon)
Caltrans District 10, (Connie Medina)
Caltrans District 10, (Perlita Balbin)
Caltrans District 10, (Nabeel Burhan)
Federal Highway Administration, (Wade Hobbs) *Brian Zawie*
Federal Transit Administration, (Bill Powell)
Environmental Protection Agency, (David P. Howekamp)
Air Resources Board, (Doug Thompson)
San Joaquin Council of Governments (Andy Chesley)

PROGRAM: CONGESTION MITIGATION AIR QUALITY (Page 18 of 18)

PROGRAM: SECTIONS 5307 and 5309 of the Federal Transit Act (Page 1 of 2)

FUND:	PROJECT DESCRIPTION Category: (Criteria)	Phase:	PROGRAM SCHEDULE						FUNDING SOURCE
			Prior	Years	02/03	03/04	04/05	05/06	
Operations (7.00) Modesto	Cost to Operate ADA Paratransit System (costs are for the fiscal year in which costs incurred)		17,955	21,296	24,000	25,200	26,460	105,840	LOCAL 5307
		TOTAL	71,819	85,184	96,000	100,800			
Capital (7.00) Modesto	Cost to operate ADA Paratransit System in FY --/-		89,774	106,480	120,000	126,000	132,300	0	0
		TOTAL							LOCAL 5307
Capital (7.00) Modesto	Transit Enhancement Funds for operation of historic transportation facility (costs shown for the FY in which costs incurred)		163,488	32,313	33,282	34,280	35,309		LOCAL 5307
		TOTAL	29,744						
Capital (7.00) Modesto	Transit Enhancement Funds for operation of historic facility for FY --/-		193,232	32,313	33,282	34,280	35,309	0	0
		TOTAL							LOCAL 5307
Capital (7.00) Modesto	Re-power Rebuild nine (9) Gillig Buses (2000 FTIP, Amendment #27) (2002 FTIP, Amendment #12)		0	0	0	0	0	0	LOCAL 5307
		TOTAL							
Capital (7.00) Modesto	Preventative Maintenance		306,078	349,968	362,500	375,000	400,000		LOCAL 5307
		TOTAL	1,224,311	1,399,872	1,450,000	1,500,000	1,600,000		
Capital (7.00) Modesto	Capital Cost of Contracting for Regular Fixed Route Circulator Service		1,530,389	1,749,840	1,812,500	1,875,000	2,000,000	0	0
		TOTAL							LOCAL 5307
Capital (7.00) Modesto	Training and Education		0	0	0	0	0	0	LOCAL 5307
		TOTAL							
Capital (7.00) Modesto	Technology Improvements-Computers/software, video surv., systems, new fare collection technology, upgrade paratransit dispatch		10,000	10,000	10,000	10,000	10,000	0	0
		TOTAL							LOCAL 5307
Capital (7.00) Modesto	Tank Removal/New Tanks-Additional funds for previously funded grants CA-90-X720 and CA-90-X818. Work at existing bus yard.		60,000	15,000	20,000	20,000	20,000	0	0
		TOTAL							LOCAL 5307
Capital (7.00) Modesto	Capital Cost of Contracting for Demand Response for FY --/-		0	0	0	0	0	0	0
		TOTAL							LOCAL 5307

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PROGRAM:S TIONS 5307 and 5309 of the Federal Tra it Act (Page 2 of 2)

FUND:	Exemption Category: (Criteria)	PROJECT DESCRIPTION	Phase:	PROGRAM SCHEDULE					FUNDING SOURCE
				Prior	Years	02/03	03/04	04/05	
Capital (7.00) Modesto	Capital Cost of Contracting for Demand Response (Costs shown are for the FY in which costs are incurred)			871,228 580,818	1,197,900 718,740	1,317,690 790,614	1,449,459 869,675	1,594,405 956,643	LOCAL 5307
Capital (7.00) Modesto	Existing Bus Yard Improvements		TOTAL	1,452,046	1,916,640	2,108,304	2,319,134	2,551,048	0
Capital (7.00) Modesto	Bus Yard Fuel System Activities		TOTAL	0	0	0	0	0	0
Capital (7.00) Modesto	Bus Stop, Bus Transfer Station, Rail Transfer Station Improvements		TOTAL	0	0	0	0	0	0
Capital (7.00) Modesto	Bus Maint. Facility Planning, Preliminary Eng. and Environ. Doc; ROW Acquisition, Housing Relocation, Final Engineering, and Construction (2002 FTIP, Amendment #12)		TOTAL	60,000	195,000	100,000	100,000	100,000	0
Capital (7.00) Modesto	Support Equipment and Vehicles Purchase ten vehicles, various specialty tools & machines, bike racks for buses, AVL, etc. (2002 FTIP, Amendment #12)		TOTAL	0	1,000,000	0	0	0	0
Capital (7.00) Modesto	Transit Planning		TOTAL	0	110,000	100,000	100,000	120,000	0
Capital (7.00) Modesto	Purchase Buses (Amendment #27)		TOTAL	0	75,000	0	0	0	0
Capital (7.00) Modesto			TOTAL	561,000 2,739,000	286,280 1,397,720	Reduced to 0**	204,000 996,000	170,000 830,000	LOCAL 5307
			TOTAL	3,300,000	1,684,000	0	1,200,000	1,000,000	0



